



## **Freedom of Information and Protection of Privacy Act Request:**

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### **Transit Police Overtime**

Since 2006 the Transit Police have come in under budget on overtime, every year.

- Overtime costs for 2010, after reimbursement by VANOC for the Olympic Games overtime costs, was \$635,000
- Many of our overtime hours are spent providing a safe environment for transit customers during events (like hockey and football games, concerts or the Celebration of Lights)
- 20% reduction in overtime related to court appearances from 2006 to 2011
- Recent steps have been taken to further reduce overtime costs by adjusting minimum staffing levels and improving the leave sign up process



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### Sworn Overtime

#### Total OT for Sworn Officers

Year	Actual				Budgeted
	Operations	Special Events	Court	Total	
2006	767,138	95,511	116,261	978,910	1,271,176
2007	659,335	88,793	102,505	850,633	1,137,886
2008	902,662	201,180	87,040	1,190,882	1,306,164
2009	650,326	224,544	145,507	1,020,377	1,576,934
2010	412,501	1,144,706	88,175	1,645,382	1,334,790
2011	569,452	264,500	95,233	929,185	1,184,790
2012 Q1	79,290	7,354	28,257	114,901	277,738

#### Special Events in 2006-2009:

Celebration of Lights

#### **OT Costs**

80,000-175,000 per year

#### Special Events in

#### 2010:

#### **OT Costs**

2010 Winter Olympic  
Overtime spend was only 1,645,382 - 1,009,706 = 635,676 on a 1,334,790 budget or an underspend of 699,114

(Integrated Security Unit)

Celebration of Lights

135,000 4 days

#### Special Events in 2011 included:

#### **OT Costs**

Stanley Cup Finals

115,000 these events for unique for 2011

1 Year Anniversary of Olympics

30,000 these events for unique for 2011



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Grey Cup	19,500	these events for unique for 2011
Celebration of Lights	<u>100,000</u>	Only 3 days, previous years was 4 days
	264,500	

Approx half of OT is related to meeting minimum staffing requirements on the line as a result of sworn members being off on leave, sick, injured, vacancies.

About 20% of OT is due to extension of shifts

Approx 15% of OT is for officers attending court

About 10 % of OT is additional staffing required for special events such as Celebration of lights, concerts, sporting events